GOVERNMENT OF INDIA
URBAN DEVELOPMENT AND POVERTY ALLEVATION
LOK SABHA

UNSTARRED QUESTION NO:2167
ANSWERED ON:16.12.2003
ALLOCATION OF FUNDS TO MAHARASHTRA
PRAKASH V. PATIL

Will the Minister of URBAN DEVELOPMENT AND POVERTY ALLEVATION be pleased to state:

(a) the funds allocated to the Government of Maharashtra for the implementation of Infrastructural Development in Mega Cities Scheme in Mumbai during the last three years as on date; year-wise;

(b) the details of various projects undertaken during the said period;

(c) whether some projects under the scheme could not be undertaken due to scarcity of funds;

(d) if so, the details thereof;

(e) whether the Union Government propose to release the required funds available to the State Government; and

(f) if so, the details thereof?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) IN THE MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION (SHRI BANDARU DATTATRAYA)

(a): Under the Centrally Sponsored Scheme for Infrastructural Development in Mega Cities, sharing between Central and State Governments is in the ratio of 25:24 and the balance 50% is mobilised from financial institutions either by the nodal agencies for the respective mega city or by implementing agencies. Under the Scheme, Central Government allocated funds to Mumbai Mega City as follows:-

Financial year	Rs. in crores
2001-02	23.16
2002-03	25.32
2003-04	29.12 #

Available for release on receipt of Utilisation Certificate from the State Government/nodal agency in respect of central grants released in 2002-03.

(b)to(d): As per the information made available by Mumbai Metropolitan Region Development Authority (MMRDA), nodal agency for Mumbai Mega City, statements are enclosed at Annexures-I & II.

As per the practice, State Level Sanctioning Committee for each Mega City can sanction projects upto six times of Central contribution. MMRDA has reported that new projects are proposed for approval and undertaken only in proportion to Central contribution already made available.

A list of projects not undertaken as reported by MMRDA is enclosed at Annexure-III.

(e)&(f):Funds are allocated to mega cities with reference to funds provided for the Scheme each year in the Budget.

ANNEXURES REFERRED TO IN REPLY TO PARTS (b),(c)&(d) OF LOK SABHA UNSTARRED QUESTION NO.2167 FOR 16.12.2003.

ANNEXURE-I

MEGA CITY SCHEME : MUMBAI

STATUS OF THE NINTH PLAN PROJECTS APPROVED IN FEBRUARY, 2001 (PART-III)

(Rs. in Crores)

Sl. No.	Agency/Name of the Project	Category	Approved Cost	Original/ Revised Date of Completion	Expnd. Reported 09/2003	Present Status
1.	2.	3.	4.	5.	6.	7.
(1)	Thane Municipal Corporation					
	Water Supply Distribution System	B	56.78	12/2003	42.59	Project nearing completion.
	Total		56.78		42.59	
	MUNICIPAL CORPORATION OF GREATER MUMBAI					
2.	Construction and Widening of Roads	C	19.04	12/2003	12.32	17 out of 20 sub-works completed and 3 are held up due to objections of Salt Commissioner, Court case & encroachment Scope of work and cost reduced in Oct.,2003 to Rs.13.54 Cr.
3.	Storm Water Drainage	C	28.53	1/2004	22.82	12 out of 13 sub-works completed, 1 in progress.
4.	Construction of Bridges, R.O.B. and a Subway	C	27.43	12/2003	18.83	Scope of work and cost reduced in Oct.,2003 to Rs.21.38 Cr.due to change in design.
	Total		75.00		53.97	
	MAHARASHTRA STATE ROAD DEVELOPMENT CORPORATION					
5.	Const. of flyover at Barfiwala lane junction SB Road, Andheri	B	60.00	3/2003	0.00	The MSRDC decided to drop the projects due to financial constraints. Dropped in Aug., 2002.
6.	Construction of five pedestrian subways on Highways	C	15.00	12/2002	15.00	Completed
	Total		75.00		15.00	
GRAND TOTAL			206.78		111.56	

ANNEXURE-II

MEGA CITY SCHEME : MUMBAI

Status of the Tenth Plan Projects approved in August, 2002 (Part-I)

(Rs. in crores)

Sl. No.	Agency/Name of the Project	Category	Approved Cost	Original/ Revised Date of Completion	Expnd. Reported 09/2003	Present Status
1.	2.	3.	4.	5.	6.	7.
	MCGM					
1.	Strom Water Drains in Mumbai	C	23.63	03/2005	8.45	13 out of 18 works in progress. Others yet to commence.
2.	Construction of Bridges, ROBs and FOBs in Mumbai	C	17.64	09/2005	3.07	6 out of 7 sub-works in progress. 1 yet to commence.
	Total		41.27		11.52	
3.	Mechanised Slaughter Facility	B	2.47	03/2004	0.00	Execution commenced
4.	ROB at Kalyan Naka,	C	16.84	03/2005	0.74	Execution commenced

	Bhiwandi					
			19.31		0.74	
	CIDCO					
5.	ROB near Sanpada Corshed	C	10.00	03.2005	0.00	Work about to commence
	Total		10.00		0.00	
	TMC					
6.	Water Supply Distribution System Phase-II	B	54.87	03/2004	0.00	Work commenced. Expenditure yet to be reported.
			54.87		0.00	
	MSRDC					
7.	Worli Bandra Sea Link	B	200.00	03/2004	0.00	Project dropped in Oct.,2003 due to uncertainties about design & cost, schedule of implementation and funding from other sources
			200.00			
	GRAND TOTAL		325.45		12.26	

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ANNEXURE-III

LIST OF PROJECTS NOT UNDERTAKEN

(Rs.in crores)

S.NO.	AGENCY/NAME OF THE PROJECT	COST OF THE PROJECT
	MCGM	
1.	Construction and widening of Roads	25.68
2.	Storm Water Drainage	4.10
3.	Construction of Bridges, R.O.B. and a subway	25.58
4.	Storm Water Drains (32 Nos.)	79.05
5.	Roads & C.C. Roads (25 Nos.)	94.43
6.	Bridges (4 Nos.)	13.75
7.	Hydraulic Engineer (1 No.)	6.50
8.	Sewerage Projects (1 No.0	10.00
9.	Water Supply & S.P. (1 No.)	28.10
	MCGM TOTAL	287.19
	CIDCO	
10.	City illumination for Kharghar node	9.60
11.	Approach roads for Panvel Rly. Station complex	2.20
12.	Connecting road from south side of Kharghar Node to Railway Station Complex	2.54
13.	Pedestrian subway at Kopra in Kharghar Sion-Panvel HW	2.50
14.	Pedestrian subway at Kalamboli on Sion-Panvel HW	2.50
15.	ROB near Sanpada Carshed-II	5.00
	CIDCO TOTAL	25.84
	KDMC	
16.	ROB at Kalyan - Vithial Wadi	7.00
17.	ROB at Shahad - Ambivili	8.00
18.	ROB at Dombivili - Thakruli	3.00
	- Ring Road at Kalyan Dombivili area	33.00
19.	- Construction and Widening existing Village roads of bole Khambalpada	4.00
20.	Construction of Swimming pool in Kalyan	3.00
21.	Swimming pool in Kalyan Sport Complex	3.00
22.	Beautification of Kala pool	5.00
	Additional works of auditorium	8.00
23.	- Bal Bhavan and	1.00
	- Additional works of play room	1.00
24.	Murbad diversion road and Shahad SWD scheme	13.00
	- Vithal Wadi(Kalyan-E) underground pipeline project	12.00
25.	Pathrili (kalyan - E) and Thakruli(Kalyan-W)SWD Schm.	20.00
26.	Parking Plaza at Adhar Wadi	7.00
27.	Community centre at Lal Chakui	5.00
	KDMC TOTAL	133.00
	MSRDC	
28.	Service road on WE highways at Akurli road junction-II	4.00
29.	Construction of flyover at love Grove junction	7.00
30.	Widening of Thane Ghhourbunder Road	16.00
	MSRDC TOTAL	27.00

	MMRDA	
31.	GMLR Pipeline Road	125.00
	MMRDA TOTAL	125.00
	GRAND TOTAL:	598.03